



City of Phoenix

To: General Obligation Bond Executive Committee **Date:** October 10, 2022
From: Mary Rose Wilcox, Chair, Parks and Recreation Subcommittee
Subject: PARKS AND RECREATION SUBCOMMITTEE RECOMMENDATIONS

The Executive Committee charged subcommittees with recommending a rank-ordered list of priorities, including funding levels, for the GO Bond program. The Executive Committee emphasized there is greater need than bond capacity and further instructed subcommittees to only recommend projects that cannot reasonably be deferred to a future bond program.

The Parks and Recreation Subcommittee held four hybrid meetings on Aug. 15, Aug. 29, Sept. 19 and Oct. 3. The Subcommittee was provided detailed information about the prioritized capital needs identified by City staff, which totaled \$109 million. The general public and stakeholders submitted oral and written comments on their priorities, which were considered by the Subcommittee in formulating its recommendations.

After considering the Executive Committee's instructions, information provided by staff, and comments from the public, the Subcommittee identified \$109.7 million in projects for Executive Committee consideration. A rank-ordered list of projects and recommended funding amounts is attached.

The Parks and Recreation Department originally submitted 13 prioritized capital needs projects for consideration, all of which are included in the recommended rank-ordered list. A total of four projects were added to this list by the Subcommittee throughout their deliberations. Recommended funding levels and project scopes were reduced for five of the originally proposed prioritized projects to accommodate for these additions. Additionally, the Subcommittee recognized the importance of equitable distribution of projects throughout the city and made adjustments to the final rankings to ensure projects existed throughout the city. The Subcommittee voted unanimously on the final rankings noting that projects in rank order one through 14 are the most highly recommended to be included in the GO Bond program. Projects in rank order 15 through 17 are recommended to be included with lower priority than projects one through 14.

I will present at a future Executive Committee meeting the recommendations of the Subcommittee. Vice Chair Ellie Perez-Pawloski will attend Executive Committee meetings in my absence as needed.

PARKS & RECREATION SUBCOMMITTEE

2023 GO Bond Program

Subcommittee Recommendations to Executive Committee

Rank	Project Name	Total Cost	Other Funds	GO Bond Funds	Ongoing Cost
1	Citywide Funding for Parks Minor Capital Projects Location: Citywide District: Citywide	1,500,000	0	1,500,000	0
2	Esteban Park Recreation Center Location: 3345 East Roeser Road District: 8	5,000,000	0	5,000,000	296,572
3	South Mountain Roadway Safety Enhancements Location: 10919 South Central Avenue District: 6, 8	10,686,522	0	10,686,522	0
4	Margaret T Hance Park Improvements Location: 67 West Culver Street District: 7	17,835,428	0	17,835,428	0
5	Harmon Park Regional Pool and Three Splash Pad Sites Location: Various District: 8	12,774,702	0	12,774,702	279,540
6	Maryvale Park Regional Pool and Two Splash Pads Sites Location: Various District: 5	14,350,706	0	14,350,706	464,060
7	Grant Park Historic Bathhouse Renovation Location: 701 South 3rd Avenue District: 8	1,600,000	0	1,600,000	119,803
8	Estrella Civic Space - Phase 1 Location: 91st Avenue & Lower Buckeye Road District: 7	12,342,949	0	12,342,949	1,600,000
9	Desert View Civic Space - Phase 1 Location: Deer Valley Drive & Tatum Boulevard District: 2	8,375,338	0	8,375,338	686,000
10	Telephone Pioneers of America Park Recreation Center Improvements Location: 1946 West Morningside Drive District: 1	2,202,033	0	2,202,033	0
11	Mountain View Community Center Sports Complex Improvements Location: 1104 East Grovers Road District: 2, 3	1,191,999	0	1,191,999	0
12	Sweetwater Park Improvements Location: 13230 North 44th Street District: 3	1,500,000	0	1,500,000	0
13	South Phoenix Youth Center Improvements Location: 5245 South 7th Street District: 8	3,173,016	0	3,173,016	0
14	South Mountain Community Center Renovations Location: 212 East Alta Vista Road District: 7	4,586,805	0	4,586,805	0
15	Rio Salado Embankment Erosion Control Location: 2439 South Central Avenue District: 7, 8	4,582,989	0	4,582,989	0

PARKS & RECREATION SUBCOMMITTEE

2023 GO Bond Program

Subcommittee Recommendations to Executive Committee

Rank	Project Name	Total Cost	Other Funds	GO Bond Funds	<i>Ongoing Cost</i>
16	Pueblo Grande Museum and Archaeologic Park Improvements Location: 4619 East Washington Street District: 8	5,306,980	0	5,306,980	0
17	Washington Activity Center Renovations Location: 2240 West Citrus Way District: 5	2,643,999	0	2,643,999	0
Parks & Recreation Recommended Total		109,653,466	0	109,653,466	3,445,975

PARKS & RECREATION SUBCOMMITTEE

**2023 GO Bond Program
Subcommittee Recommendations to Executive Committee
Project Detail**

Citywide Funding for Parks Minor Capital Projects

Rank: 1

Citywide (District: Citywide)

TOTAL PROJECT COST
\$1,500,000

OTHER FUNDING
\$0

GO BOND FUNDING
\$1,500,000

SCOPE

Provide funding for communities citywide to request currently unfunded parks amenities. Parks staff would develop an application and selection process to evaluate proposed projects to be funded under this program.

BENEFIT

The Parks and Recreation Department frequently receives requests from individuals and community organizations to add various amenities or make improvements to existing amenities. These requests can vary from recreational equipment such as sports courts, playgrounds, and fitness equipment to other park amenities such as water fountains, improved lighting, and shade structures. Oftentimes, funding is not available to fulfill these community requests. This project would provide a potential source of funding for unfunded requests. This will allow community members to enjoy desired amenities and the department to continue to be responsive to community needs.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	27,000	27,000	27,000	27,000	27,000	135,000
CONSTRUCTION / DEMO	270,149	270,000	270,000	270,000	270,000	1,350,149
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						14,851
TOTAL PROJECT COST	297,149	297,000	297,000	297,000	297,000	1,500,000

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
TOTAL OPERATING	0

PARKS & RECREATION SUBCOMMITTEE

2023 GO Bond Program Subcommittee Recommendations to Executive Committee Project Detail

Esteban Park Recreation Center

Rank: 2

3345 East Roeser Road (District: 8)

TOTAL PROJECT COST

\$5,000,000

OTHER FUNDING

\$0

GO BOND FUNDING

\$5,000,000

SCOPE

Design and construct a new recreation center at Esteban Park. The facility will include: a gathering area, a teen room, restrooms, storage space, a mechanical room, office space, and a kitchen area.

BENEFIT

Esteban Park is an active regional park that includes park amenities such as open space, playgrounds, fitness equipment, a dog park, identified drone launching area, sports courts and sports fields that support softball, soccer and football leagues. The design and construction of the new recreation center will provide the community with additional recreation programming options for youth of all ages. Programming would include a daily after-school recreation program, games, activities, events, educational support and family services. Currently, the closest recreation facility to Esteban Park is 2.5 miles away and is located at Hermoso Park. The construction of this new facility will provide the opportunity for recreation programming to a part of the City that is currently underserved.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	650,000	0	0	0	0	650,000
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	1,300,000	0	0	0	0	1,300,000
CONSTRUCTION / DEMO	0	2,610,000	0	0	0	2,610,000
EQUIPMENT	0	400,900	0	0	0	400,900
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						39,100
TOTAL PROJECT COST	1,950,000	3,010,900	0	0	0	5,000,000

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	225,582
CONTRACTUALS	66,560
COMMODITIES	1,680
INTERDEPARTMENTAL	2,750
ON-GOING CAPITAL	0
TOTAL OPERATING	296,572

PARKS & RECREATION SUBCOMMITTEE

**2023 GO Bond Program
Subcommittee Recommendations to Executive Committee
Project Detail**

South Mountain Roadway Safety Enhancements

Rank: 3

10919 South Central Avenue (District: 6, 8)

TOTAL PROJECT COST
\$10,686,522

OTHER FUNDING
\$0

GO BOND FUNDING
\$10,686,522

SCOPE

Design and construct safety improvements to the 15 miles of South Mountain Park roadways. Repave and structurally solidify the roadways where possible.

BENEFIT

Provide a safer, more enjoyable park road system to help reduce the number of accidents and fatalities that occur within the South Mountain Park and Preserve. Improve safety of pedestrian passage to ramadas, trailheads, and lookouts. Reduce liability and avoid more costly roadway repairs in the future. South Mountain Park roadways are utilized by over 2.5 million yearly visitors, and approximately 40 accidents/incidents occur annually with vehicles, pedestrians, and bicycles.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	286,400	0	0	0	0	286,400
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	874,350	0	0	0	874,350
CONSTRUCTION / DEMO	0	4,663,200	4,759,600	0	0	9,422,800
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
PERCENT FOR ART						102,972
TOTAL PROJECT COST	286,400	5,537,550	4,759,600	0	0	10,686,522

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
TOTAL OPERATING	0

PARKS & RECREATION SUBCOMMITTEE

**2023 GO Bond Program
Subcommittee Recommendations to Executive Committee
Project Detail**

Margaret T Hance Park Improvements

Rank: 4

67 West Culver Street (District: 7)

TOTAL PROJECT COST

\$17,835,428

OTHER FUNDING

\$0

GO BOND FUNDING

\$17,835,428

SCOPE

Design and construct Central Bridge Plaza improvements to create safer more accessible entry points for park patrons. Build a hill feature north of the garden to increase open green space. Develop a defined tree grove to improve and support the City's Tree and Shade Master Plan. Expand parking on the west end. Incorporate an interactive water feature amenity.

BENEFIT

These projects will improve the continued service delivery to the public and Margaret T Hance Park will continue to attract and host prominent events. Additionally, the regional park will provide expected service to the growing residential population in the downtown corridor.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	171,840	0	0	0	0	171,840
CONSTRUCTION / DEMO	0	17,487,000	0	0	0	17,487,000
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
PERCENT FOR ART						176,588
TOTAL PROJECT COST	171,840	17,487,000	0	0	0	17,835,428

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
TOTAL OPERATING	0

PARKS & RECREATION SUBCOMMITTEE

**2023 GO Bond Program
Subcommittee Recommendations to Executive Committee
Project Detail**

Harmon Park Regional Pool and Three Splash Pad Sites

Rank: 5

Various (District: 8)

TOTAL PROJECT COST
\$12,774,702

OTHER FUNDING
\$0

GO BOND FUNDING
\$12,774,702

SCOPE

Repurpose four pools in south Phoenix to provide a regional pool at Harmon Park, and 3 splash pads at Alkire, Grant, and University Parks. The regional pool will feature a 25-meter lap pool with dive boards, zero depth entry, water play area, swimming lesson area, water slide, shade structures, pool heater, and playground. Construct an ADA accessible bath house with a lifeguard room for training.

BENEFIT

A regional pool at Harmon Park would allow for enhanced play features and amenities that provide recreational opportunities for residents of all ages. The new facilities would meet or exceed current ADA requirements offering additional options and a better experience for individuals with mobility challenges or other disabilities. Installation of a pool heater would allow programming to continue in winter months and expand opportunities to teach lifeguard certification classes. Replacement of three pools with new splash pads provides operational cost savings while continuing to offer popular water-play options for the surrounding neighborhoods.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	0	951,920	0	0	951,920
CONSTRUCTION / DEMO	0	0	0	11,696,300	0	11,696,300
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						126,482
TOTAL PROJECT COST	0	0	951,920	11,696,300	0	12,774,702

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	274,404
CONTRACTUALS	20,256
COMMODITIES	-10,836
INTERDEPARTMENTAL	-4,284
ON-GOING CAPITAL	0
TOTAL OPERATING	279,540

PARKS & RECREATION SUBCOMMITTEE

**2023 GO Bond Program
Subcommittee Recommendations to Executive Committee
Project Detail**

Maryvale Park Regional Pool and Two Splash Pads Sites

Rank: 6

Various (District: 5)

TOTAL PROJECT COST	OTHER FUNDING	GO BOND FUNDING
\$14,350,706	\$0	\$14,350,706

SCOPE

Repurpose three deteriorating pools in the Maryvale area to provide a first-rate regional pool at Maryvale Park and install two new splash pads at Marivue Park and Holiday Park. The regional pool will feature a 25-meter lap pool with dive boards, zero depth entry, interactive water play area, swimming lesson area, water slide, shade structures, pool heater, and water playground.

BENEFIT

A regional pool at Maryvale Park would allow for enhanced play features and amenities that provide recreational opportunities for residents of all ages. The new facilities would meet or exceed current ADA requirements offering additional options and a better experience for individuals with mobility challenges or other disabilities. Installation of a pool heater would allow programming to continue in winter months and expand opportunities to teach lifeguard certification classes. Replacement of two pools with new splash pads provides operational cost savings while continuing to offer popular water-play options for the surrounding neighborhoods.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	801,920	0	0	0	0	801,920
CONSTRUCTION / DEMO	0	13,406,700	0	0	0	13,406,700
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						142,086
TOTAL PROJECT COST	801,920	13,406,700	0	0	0	14,350,706

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	398,757
CONTRACTUALS	53,363
COMMODITIES	8,557
INTERDEPARTMENTAL	3,383
ON-GOING CAPITAL	0
TOTAL OPERATING	464,060

PARKS & RECREATION SUBCOMMITTEE

**2023 GO Bond Program
Subcommittee Recommendations to Executive Committee
Project Detail**

Grant Park Historic Bathhouse Renovation

Rank: 7

701 South 3rd Avenue (District: 8)

TOTAL PROJECT COST
\$1,600,000

OTHER FUNDING
\$0

GO BOND FUNDING
\$1,600,000

SCOPE

Convert the existing historic Grant Park (est. 1953) aquatics bathhouse into a recreation facility. Grant Park Pool as part of the Harmon Park Regional pool bond project would be repurposed to an interactive splash pad thus no longer requiring the need for the existing pool bathhouse. The 1,630 square foot bathhouse would be converted to a small recreation facility offering recreation programming to the community. The bathhouse has a historic designation that requires the design of the exterior of the building to remain historically accurate to the original design.

BENEFIT

Conversion of the historic Grant Park bathhouse into a recreation space will provide additional recreation programming opportunities to the public. Programs could include recreation games and activities, arts and culture programming and educational support services.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	0	0	200,000	0	200,000
CONSTRUCTION / DEMO	0	0	0	0	1,310,000	1,310,000
EQUIPMENT	0	0	0	0	74,900	74,900
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						15,100
TOTAL PROJECT COST	0	0	0	200,000	1,384,900	1,600,000

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	103,224
CONTRACTUALS	12,454
COMMODITIES	1,125
INTERDEPARTMENTAL	3,000
ON-GOING CAPITAL	0
TOTAL OPERATING	119,803

PARKS & RECREATION SUBCOMMITTEE

**2023 GO Bond Program
Subcommittee Recommendations to Executive Committee
Project Detail**

Estrella Civic Space - Phase 1

Rank: 8

91st Avenue & Lower Buckeye Road (District: 7)

TOTAL PROJECT COST

\$12,342,949

OTHER FUNDING

\$0

GO BOND FUNDING

\$12,342,949

SCOPE

Design and construct Phase 1 of the Estrella Village Civic Space. At completion the Estrella Village Civic Space is expected to include a 93 acre regional park, a community center, an aquatic center, and a branch library. Phase 1 consists of the civic space master plan, regional park design, construction of 1/3 of regional park amenities, and a 20,000 square foot branch library.

BENEFIT

Initiate the park development plan envisioned when the City acquired the property in 2002. This project will increase capacity and access to recreational amenities in an under-served location.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	229,120	0	0	0	0	229,120
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	1,165,800	0	0	0	1,165,800
CONSTRUCTION / DEMO	0	0	10,828,090	0	0	10,828,090
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
PERCENT FOR ART						119,939
TOTAL PROJECT COST	229,120	1,165,800	10,828,090	0	0	12,342,949

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	800,000
CONTRACTUALS	400,000
COMMODITIES	200,000
INTERDEPARTMENTAL	100,000
ON-GOING CAPITAL	100,000
TOTAL OPERATING	1,600,000

PARKS & RECREATION SUBCOMMITTEE

**2023 GO Bond Program
Subcommittee Recommendations to Executive Committee
Project Detail**

Desert View Civic Space - Phase 1

Rank: 9

Deer Valley Drive & Tatum Boulevard (District: 2)

TOTAL PROJECT COST

\$8,375,338

OTHER FUNDING

\$0

GO BOND FUNDING

\$8,375,338

SCOPE

Design and construct Phase 1 of the Desert View Village Civic Space. At completion, the Desert View Village Civic Space is expected to include a 40 acre regional park, a community center, a branch library, and a park and ride. Phase 1 consists of the civic space master plan, regional park design, construction of 1/2 of regional park amenities, and a 13,000 square foot branch library.

BENEFIT

Initiate the regional park development plan envisioned when the City acquired the property in 2007. This project will increase capacity and access to recreational amenities in an under-served location.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	237,980	0	0	237,980
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	0	0	486,080	0	486,080
CONSTRUCTION / DEMO	0	0	0	0	7,570,710	7,570,710
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
PERCENT FOR ART						80,568
TOTAL PROJECT COST	0	0	237,980	486,080	7,570,710	8,375,338

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	365,000
CONTRACTUALS	156,000
COMMODITIES	32,000
INTERDEPARTMENTAL	120,000
ON-GOING CAPITAL	13,000
TOTAL OPERATING	686,000

PARKS & RECREATION SUBCOMMITTEE

**2023 GO Bond Program
Subcommittee Recommendations to Executive Committee
Project Detail**

Telephone Pioneers of America Park Recreation Center Improvements

Rank: 10

1946 West Morningside Drive (District: 1)

TOTAL PROJECT COST
\$2,202,033

OTHER FUNDING
\$0

GO BOND FUNDING
\$2,202,033

SCOPE

Renovate the recreation center at Telephone Pioneers of America Park. Reconfigure doors and entrances, improve flooring and update restroom facilities to comply with ADA standards, replace fire suppression and intrusion alarm systems, reconfigure landscaping to eliminate roof access, replace deteriorating cabinets and work stations, and upgrade interior and exterior lighting.

BENEFIT

Improve accessibility to support Ability 360, a nonprofit partner that promotes programs designed to empower individuals with disabilities to help them achieve or continue independent lifestyles within the community. Ability 360 has an operating and maintenance agreement with the City through 2028.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	343,680	0	0	0	0	343,680
CONSTRUCTION / DEMO	0	1,836,551	0	0	0	1,836,551
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
PERCENT FOR ART						21,802
TOTAL PROJECT COST	343,680	1,836,551	0	0	0	2,202,033

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
TOTAL OPERATING	0

PARKS & RECREATION SUBCOMMITTEE

**2023 GO Bond Program
Subcommittee Recommendations to Executive Committee
Project Detail**

Mountain View Community Center Sports Complex Improvements

Rank: 11

1104 East Grovers Road (District: 2, 3)

TOTAL PROJECT COST	OTHER FUNDING	GO BOND FUNDING
\$1,191,999	\$0	\$1,191,999

SCOPE

Renovate the exterior sports courts at the Mountain View Community Center, including existing basketball and tennis courts, and construct 16 (or more) pickleball courts.

BENEFIT

Increase opportunities for recreational activities. Respond to the growing demand for additional pickleball courts in the City. Extend the life of existing basketball and tennis courts. Promote increased visitation and positive activities to help discourage vandalism and other deviant behaviors.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	0	0	0	0	0
CONSTRUCTION / DEMO	1,180,197	0	0	0	0	1,180,197
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
PERCENT FOR ART						11,802
TOTAL PROJECT COST	1,180,197	0	0	0	0	1,191,999

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
TOTAL OPERATING	0

PARKS & RECREATION SUBCOMMITTEE

**2023 GO Bond Program
Subcommittee Recommendations to Executive Committee
Project Detail**

Sweetwater Park Improvements

Rank: 12

13230 North 44th Street (District: 3)

TOTAL PROJECT COST
\$1,500,000

OTHER FUNDING
\$0

GO BOND FUNDING
\$1,500,000

SCOPE

Increase recreational opportunities by designing and constructing new amenities including playground structures, picnic ramadas, restroom, as well as replacing a set of sports field lights.

BENEFIT

The public will receive additional recreational opportunities from the completion of this project. Not implementing this project would limit the recreational amenities in the surrounding community. Sweetwater Park is a 19.61 acre neighborhood park in the Paradise Valley Village serving a 1 mile radius. Currently, there is no playground at this park for surrounding community members to use. This park is located just north of Paradise Valley Mall, which is in the process of being redeveloped into a new destination retail area.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	300,000	0	0	0	0	300,000
CONSTRUCTION / DEMO	1,185,149	0	0	0	0	1,185,149
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						14,851
TOTAL PROJECT COST	1,485,149	0	0	0	0	1,500,000

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
TOTAL OPERATING	0

PARKS & RECREATION SUBCOMMITTEE

**2023 GO Bond Program
Subcommittee Recommendations to Executive Committee
Project Detail**

South Phoenix Youth Center Improvements

Rank: 13

5245 South 7th Street (District: 8)

TOTAL PROJECT COST
\$3,173,016

OTHER FUNDING
\$0

GO BOND FUNDING
\$3,173,016

SCOPE

Renovate the South Phoenix Youth Center. Needs include roof repair, ADA improvements, flooring replacement to avoid trip hazards, restroom renovations, stage renovation (lighting, floor, curtains, audio), basketball and sand volleyball court repairs, ramada, natural shade installation, irrigation replacement, lighting, and parking lot repairs.

BENEFIT

Ensure continuity of services and programs offered to more than 10,000 annual visitors at the South Phoenix Youth Center. Extend the useful life of the Center and park by replacing and upgrading critical systems, equipment, courts and other park amenities. Improve accessibility and ADA compliance for interior and exterior spaces. Enhance the visitor experience by modernizing certain amenities and spaces used by the community. Improve energy- and water-use efficiency at the Center by replacing obsolete equipment, appliances and fixtures with new technologies.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	343,680	0	0	0	0	343,680
CONSTRUCTION / DEMO	0	2,797,920	0	0	0	2,797,920
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						31,416
TOTAL PROJECT COST	343,680	2,797,920	0	0	0	3,173,016

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
TOTAL OPERATING	0

PARKS & RECREATION SUBCOMMITTEE

**2023 GO Bond Program
Subcommittee Recommendations to Executive Committee
Project Detail**

South Mountain Community Center Renovations

Rank: 14

212 East Alta Vista Road (District: 7)

TOTAL PROJECT COST
\$4,586,805

OTHER FUNDING
\$0

GO BOND FUNDING
\$4,586,805

SCOPE

Renovate the South Mountain Community Center. Needs include new air conditioning units and air handlers, new flooring to address ADA issues, gymnasium perimeter replacement, restroom renovations, millwork (built-in counters, cabinets, etc.), lighting improvements, and dance room remodel.

BENEFIT

Ensure continuity of services and programs offered to more than 30,000 annual visitors at the South Mountain Community Center. Extend the useful life of the Center by replacing and upgrading critical systems and equipment. Improve the visitor experience by modernizing certain amenities and spaces used by the community. Improve energy- and water-use efficiency at the Center by replacing obsolete equipment, appliances and fixtures with new technologies.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	343,680	0	0	0	0	343,680
CONSTRUCTION / DEMO	0	4,197,711	0	0	0	4,197,711
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
PERCENT FOR ART						45,414
TOTAL PROJECT COST	343,680	4,197,711	0	0	0	4,586,805

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
TOTAL OPERATING	0

PARKS & RECREATION SUBCOMMITTEE

**2023 GO Bond Program
Subcommittee Recommendations to Executive Committee
Project Detail**

Rio Salado Embankment Erosion Control

Rank: 15

2439 South Central Avenue (District: 7, 8)

TOTAL PROJECT COST	OTHER FUNDING	GO BOND FUNDING
\$4,582,989	\$0	\$4,582,989

SCOPE

Restore eroded embankments and reinforce 12 known compromised areas with compacted clean fill and large boulder size rip rap.

BENEFIT

Avoid unplanned shutdowns of the Rio Salado Habitat Restoration Area as a result of unsafe trail conditions. Without stabilized embankments, the trail can be undermined over time. Although an immediate safety hazard does not exist, severe weather and monsoon storms will accelerate the erosion process. This trail is part of a trail system which connects directly to the City of Tempe, the City of Mesa and beyond. Emergency response and maintenance vehicles also utilize this trail, and not having access to this trail will impede their ability to respond in a timely manner. Future connectivity with Rio Oeste and Tres Rios will be affected, as well as impacting the quality, health, and longevity of the Rio Salado Restoration Habitat.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	200,480	0	0	0	0	200,480
CONSTRUCTION / DEMO	0	4,337,133	0	0	0	4,337,133
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
PERCENT FOR ART						45,376
TOTAL PROJECT COST	200,480	4,337,133	0	0	0	4,582,989

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
TOTAL OPERATING	0

PARKS & RECREATION SUBCOMMITTEE

**2023 GO Bond Program
Subcommittee Recommendations to Executive Committee
Project Detail**

Pueblo Grande Museum and Archaeologic Park Improvements

Rank: 16

4619 East Washington Street (District: 8)

TOTAL PROJECT COST
\$5,306,980

OTHER FUNDING
\$0

GO BOND FUNDING
\$5,306,980

SCOPE

Perform structural improvements to the Adobe Workshop. Update museum galleries to preserve thousands of prehistoric artifacts. Ensure exhibits convey the stories and perspectives of Tribal Nations. Improve access and visitor experience. Upgrade the collection facilities to increase storage capacity, efficiency, and staff safety. Design and construct access improvements to the Park of Four Waters.

BENEFIT

Protect and preserve prehistoric sites, structures and artifacts for future generations to enjoy, appreciate and learn from. Avoid unplanned service disruptions resulting from structural or mechanical equipment failures. Improve safety of staff and visitors. Expand park access and create new opportunities to experience the 100-acre historic park grounds.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	114,560	0	0	0	0	114,560
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	667,950	291,450	0	0	0	959,400
CONSTRUCTION / DEMO	0	1,748,700	1,189,900	0	0	2,938,600
EQUIPMENT	0	932,640	0	322,800	0	1,255,440
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						38,980
TOTAL PROJECT COST	782,510	2,972,790	1,189,900	322,800	0	5,306,980

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
TOTAL OPERATING	0

PARKS & RECREATION SUBCOMMITTEE

**2023 GO Bond Program
Subcommittee Recommendations to Executive Committee
Project Detail**

Washington Activity Center Renovations

Rank: 17

2240 West Citrus Way (District: 5)

TOTAL PROJECT COST	OTHER FUNDING	GO BOND FUNDING
\$2,643,999	\$0	\$2,643,999

SCOPE

Renovate the Washington Activity Center. Needs include replacing the aging intrusion alarm system, repairing damaged classroom ceilings, walls and built-in cabinets, restroom renovations, replacing aging exterior security doors throughout the center and auditorium building, and upgrading lighting.

BENEFIT

Ensure continuity of services and programs offered to more than 18,000 annual visitors at the Washington Activity Center. Extend the useful life of the Center by replacing and upgrading critical systems and equipment. Improve the visitor experience by modernizing certain amenities and spaces used by the community. Improve energy- and water-use efficiency at the Center by replacing obsolete equipment, appliances and fixtures with new technologies.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	343,680	0	0	0	0	343,680
CONSTRUCTION / DEMO	0	2,274,141	0	0	0	2,274,141
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
PERCENT FOR ART						26,178
TOTAL PROJECT COST	343,680	2,274,141	0	0	0	2,643,999

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
TOTAL OPERATING	0